



Illinois Department of Transportation

FIRST AMENDMENT FOR THE AGREEMENT WITH THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS (11-BOB-135) 12-BOB-103

The undersigned DEPARTMENT and GOVERNMENTAL BODY (the PARTIES) agree that the following shall amend the AGREEMENT referenced herein. All terms and conditions set forth in the original agreement, not amended herein, shall remain in full force and effect as written. In the event of conflict, the terms of this amendment shall prevail. This amendment is in the best interest of the State of Illinois and is authorized by law.

- DESCRIPTION OF AGREEMENT:** GOVERNMENTAL BODY's Illinois Center for Transportation (ICT) will provide support for the administration, development, and management of technical studies and research projects for the DEPARTMENT; and will facilitate timely implementation of cost effective technologies that will improve safety and reliability, reduce congestion, improve utilization of infrastructure, and optimize limited resources.
- EFFECTIVE DATE OF AMENDMENT:** AMENDMENT is effective upon execution.
- DESCRIPTION OF AMENDMENT:** This AMENDMENT transfers \$1,000,000 funding from Fiscal Year 2016 to Fiscal Year 2012 of ICT Research Project Budget Item R27-Transportation Problems-Unallocated Funds Available for New Research with corresponding changes as described in detail in Attachment A- Cost Sharing & Outsourcing Summary and in Attachment B- Funding Sources -DEPARTMENT Share of this AMENDMENT. The original AGREEMENT's Attachments A and B are entirely deleted and are replaced with this AMENDMENT's Attachments A and B.
- ATTACHMENTS AND INCORPORATIONS:** Attachments A and B are incorporated herein by reference and made a part hereof this Amendment.

IN WITNESS WHEREOF, the PARTIES have caused this AGREEMENT AMENDMENT to be executed on the dates shown below by representatives authorized to bind the respective PARTIES.

FOR THE GOVERNMENTAL BODY:


Signature of Authorized Representative

Walter K. Knorr, Comptroller
Type or Print Name of Authorized Representative

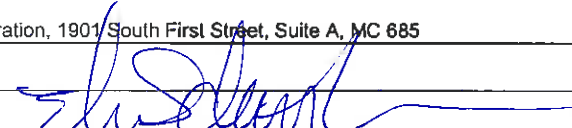
11/30/11
Date

Title of Authorized Representative

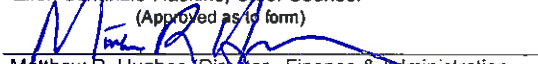
Governmental Body
The Board of Trustees of the University of Illinois
Legal Address
c/o Office of Sponsored Programs & Research Administration, 1901 South First Street, Suite A, MC 685
City, State, Zip
Champaign, IL 61820

FOR THE DEPARTMENT:


David L. Lippert, Bureau Chief, Materials & Physical Research


Ellen Schanzle-Haskins, Chief Counsel
(Approved as to form)


William R. Frey, P.E., Interim Director, Division of Highways,
Chief Engineer


Matthew R. Hughes, Director, Finance & Administration


Ann L. Schneider, ~~Acting~~ Secretary of Transportation
Date 12/19/11

FOR STATE USE ONLY:

ATTACHMENT A (2 pages)

COST SHARING AND OUTSOURCING SUMMARY

Credits	Original Agreement						Amendment One		
	FY2012	FY2013	FY2014	FY2015	FY2016	MULTI-YEAR TOTAL	FY2012 Increased To (+\$)	FY2016 Reduced To (-\$)	MULTI-YEAR TOTAL (Unchanged)
IDOT Share (Federal SPR)	\$4,100,000	\$4,200,000	\$4,300,000	\$4,300,000	\$4,300,000	\$21,200,000	\$5,100,000 (+\$1.0M)	\$3,300,000 (-\$1.0M)	\$21,200,000
Cost Share @ 25% of Total Program	\$1,366,667	\$1,400,000	\$1,433,333	\$1,433,333	\$1,433,333	\$7,066,666	\$1,700,000 (+\$.333M)	\$1,100,000 (-\$.333M)	\$7,066,666
Subtotal Research Work Program (Includes Cost Share)	\$5,466,667	\$5,600,000	\$5,733,333	\$5,733,333	\$5,733,333	\$28,266,666	\$6,800,000 (+\$1.333M)	\$4,400,000 (-\$1.333M)	\$28,266,666
IDOT Admin Support – 100% State Funds (No cost share required)	\$410,000	\$420,000	\$430,000	\$430,000	\$430,000	\$2,120,000	\$410,000 (+\$0)	\$430,000 (-\$0)	\$2,120,000

Total Research Program (Direct IDOT Support, Federal SPR, and Cost Share)	\$5,876,667	\$6,020,000	\$6,163,333	\$6,163,333	\$6,163,333	\$30,386,666	\$7,210,000 (+\$1.333M)	\$4,830,000 (-\$1.333M)	\$30,386,666
Outsourcing Requirements (20% of Program over \$2.0M annually) FY2012 – FY2016									
Total Program Subject to Outsourcing Requirements	\$5,466,667	\$5,600,000	\$5,733,333	\$5,733,333	\$5,733,333	\$28,266,666	\$6,800,000 (+\$1.333M)	\$4,400,000 (-\$1.333M)	\$28,266,666
Less Outsourcing Exclusion	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$10,000,000)	(\$2,000,000) (+\$0)	(\$2,000,000) (-\$0)	(\$10,000,000)
Program Subject to 20% Outsourcing	\$3,466,667	\$3,600,000	\$3,733,333	\$3,733,333	\$3,733,333	\$18,266,666	\$4,800,000 (+\$1.333M)	\$2,400,000 (-\$1.333M)	\$18,266,666
Minimum Outsourcing Requirement for FY2012 – FY2016	\$693,333	\$720,000	\$746,667	\$746,667	\$746,666	\$3,653,333	\$960,000 (+\$0.266M)	\$480,000 (-\$0.266M)	\$3,653,333

ATTACHMENT B (2 pages)

ICT RESEARCH PROJECT BUDGET

Credits	Research Topic	Original Agreement						Amendment One		
		FY2012	FY2013	FY2014	FY2015	FY2016	MULTI-YEAR TOTAL	FY2012 Increased To (+\$)	FY2016 Reduced To (-\$)	MULTI-YEAR TOTAL (Unchanged)
R27-44	Technological Transfer & Editorial Supp	\$280,000	\$320,000	\$360,000	\$400,000	\$440,000	\$1,800,000	\$280,000 (+\$0)	\$440,000 (-\$0)	\$1,800,000
R27-45	Info Technology Support	\$200,000	\$220,000	\$240,000	\$260,000	\$280,000	\$1,200,000	\$200,000 (+\$0)	\$280,000 (-\$0)	\$1,200,000
R27-46	Special Project. Engineering	\$280,000	\$300,000	\$320,000	\$340,000	\$360,000	\$1,600,000	\$280,000 (+\$0)	\$360,000 (-\$0)	\$1,600,000
R27	Transportation Problems- Funds Committed to Existing Research	\$4,528,790	\$2,289,528	\$628,750	\$150,000	\$33,333	\$7,630,401	\$4,528,790 (+\$0)	\$33,333 (-\$0)	\$7,630,401
R27	TranspProblems- Unalloc Funds Available for New Research	\$177,877	\$2,470,472	\$4,184,583	\$4,583,333	\$4,620,000	\$16,036,265	\$1,177,877 (+\$1.0M)	\$3,620,000 (-\$1.0M)	\$16,036,265
Subtotal		\$5,466,667	\$5,600,000	\$5,733,333	\$5,733,333	\$5,733,333	\$28,266,666	\$6,466,667 (+\$1.0M)	\$4,733,333 (-\$1.0M)	\$28,266,666

R60	ICT Program Mgt-State Funds Only	\$410,000	\$420,000	\$430,000	\$430,000	\$430,000	\$2,120,000	\$410,000 (+\$0)	\$430,000 (-\$0)	\$2,120,000
Total	Total Research Program	\$5,876,667	\$6,020,000	\$6,163,333	\$6,163,333	\$6,163,333	\$30,386,666	\$6,876,667 (+\$1.0M)	\$5,163,333 (-\$1.0M)	\$30,386,666
Funding Sources ~ FY2012 Through FY2016										
IDOT Share	IDOT Share of Research Program-Federal SPR Funds	\$4,100,000	\$4,200,000	\$4,300,000	\$4,300,000	\$4,300,000	\$21,200,000	\$5,100,000 (+\$1.0M)	\$3,300,000 (-\$1.0M)	\$21,200,000
Cost Share	Total Core Partner Cost Share	\$1,366,667	\$1,400,000	\$1,433,333	\$1,433,333	\$1,433,333	\$7,066,666	\$1,700,000 (+\$0.333M)	\$1,100,000 (-\$0.333M)	\$7,066,666
Subtotal		\$5,466,667	\$5,600,000	\$5,733,333	\$5,733,333	\$5,733,333	\$28,266,666	\$6,800,000 (+\$1.333M)	\$4,400,000 (-\$1.333M)	\$28,266,666
State Funds Only	Direct IDOT Support- 100% State Funds	\$410,000	\$420,000	\$430,000	\$430,000	\$430,000	\$2,120,000	\$410,000 (+\$0)	\$430,000 (-\$0)	\$2,120,000
Total	Total Research Program	\$5,876,667	\$6,020,000	\$6,163,333	\$6,163,333	\$6,163,333	\$30,386,666	\$7,210,000 (+\$1.333M)	\$4,830,000 (-\$1.333M)	\$30,386,666